

APPENDIX 4 BASIC NEED PROGRAMME 2011-18

School	Description of Works	Type	Year (s)	Status	Project cost (£000s)	Funding sources		Notes
						Basic Need	Other	
Completed Projects								
Balgowan Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Complete	10	10		
Bickley Primary School	Kitchen and servery works to complete expansion to full 2FE	Permanent Expansion	2011	Complete	103	103		
Bromley Road	First phase of works to support re-organisation - asbestos strip out	Change of age range	2014	Awaiting final invoices	113	113		
Burnt Ash Primary School	Internal SEN unit modifications to address OFSTED recommendations	School rebuild	2012	Complete	50	50		
Churchfields Primary School	Modifications to existing building to support 4 years of expansion	Permanent Expansion	2011-2014	Complete	357	357		
Clare House Primary School	Internal modifications and 3 X temporary accommodation	Temporary 'Bulge'	2012-14	Complete	578	449	129	DSG
Crofton Primary School	New build class and facilities for additional 'Busy Bees' class	SEN	2014	Awaiting Final invoices	475	450	25	Access Initiative
Darrick Wood School	AccessWorks - acoustic partitions and associated ICT/M&E works	SEN	2012	Complete	45	45		
Darrick Wood Infant School	Review of space at school	Site sufficiency	2014	Space planning	4	4		
Darrick Wood Junior School	Review of space at school	Site sufficiency	2014	Space planning	4	4		
Harris Primary Academy Crystal Palace	Minor refurbishment and temporary toilet unit to facilitate an extra form of entry in 2011 & 2012.	Permanent Expansion	2011-14	Complete	125	104	21	DSG
Harris Primary Academy Kent House	Modular accommodation to provide an additional form of entry in 2011.	Temporary 'Bulge'	2011	Complete	263	263		
Hawes Down Infants School	Conversion of existing space to for single bulge class	Temporary 'Bulge'	2012	Complete	115	115		
Hillside Primary School	Contribution from Basic Need to delivery of SEN facilities at school	SEN	2011	Complete	100	57	43	
James Dixon Primary School	Temporary reception block with potential for additional class in 2015	Temporary 'Bulge'	2014	Awaiting Final invoices	193	117	76	DSG
Leesons Primary School	Conversion of existing space to for single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	20	20		
Midfield Primary School	Refurbishment of existing accommodation and new nursery block	Temporary 'Bulge'	2012-14	Complete	503	503		
Mottingham	Works to allow admission of 3rd KS2 class	Temporary 'Bulge'	2014	Awaiting Final invoices	50	50		
Parish CE Primary School	3 New reception classrooms	Temporary 'Bulge'	2011-14	Awaiting Final invoices	608	608		
Poverest Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	80	80		
Princes Plain Primary School	Refurbishment of classes in ED C accommodation	Temporary 'Bulge'	2012-14	Complete	467	327	140	
Red Hill Primary School	Improvement of toilet facilities to support increase in pupil numbers	Temporary 'Bulge'	2012	Complete	57	57		
Riverside School	New school hall and ASD specific entrance	SEN	2013-14	Awaiting Final invoices	1,350	829	521	S106 and other capital
Scotts Park Primary School	Refurbishment of early years area temporary accommodation block	Temporary 'Bulge'	2012-14	Complete	498	463	35	S106

St George's CE Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	10	10		
St Mark's CE Primary School	Refurbishment of reception classrooms	Temporary 'Bulge'	2013	Complete	135	135		
St Mary's Cray Primary School	Minor works to support admission of additional pupils	Temporary 'Bulge'	2012	Complete	11	11		
Stewart Fleming (Pioneer Academy)	Conversion of existing space to form single bulge class, including creation of external storage area	Temporary 'Bulge'	2014	Awaiting Final invoices	53	53		
Unicorn Primary School	Temporary classroom block to decant breakfast and after school club, fencing and temporary 'grasscrete' parking	Temporary 'Bulge'	2014	Awaiting Final invoices	411	383	28	
Valley Primary School	Modular accommodation to facilitate an extra form of entry in 2011 & 2012.	Temporary 'Bulge'	2011 & 2012	Complete	353	353		
Worsley Bridge Primary School	Temporary modular classrooms to additional 2 classes in 2013	Temporary 'Bulge'	2013 & 2014	Complete	545	451	94	DSG
The Highway Primary School	Contingency to cover over-spend on project	School rebuild	2011	Complete	650	650		
Cost of completed schemes					8336	7224	1112	

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Projects in Delivery								
Beacon House (Burwood School)	Refurbishment of site to provide vocational offer and extend services to KS2 and girls.	Expansion of age range	2015-16	Detailed Design	3267	267	3000	DSG
Bishop Justus	Internal works and FF&E For Bulge class in advance of new facilities being brought forward.	Bulge' class	September 2015	FF&E and enabling works	50	50		
Bromley Road Infants	Internal remodelling/ refurbishment to provide accommodation for the re-organised school	Change of age range/ option for 'bulge' class	2015	Detailed Design	861	561	300	Suitability funding
Clare House Primary School	New 2FE school replacing existing 1FE accommodation and temporary classrooms	Permanent Expansion	2015	Tender stage	6,385	6385		
Churchfields Primary School	New nursery block, small extension and internal modifications	Permanent Expansion	2015	Tender stage	1,010	1010		
Edgebury	New build to support expansion from 1 FE to 2 FE	Permanent Expansion	2016	Post planning approval	3,785	3785		
Farnborough Primary School	Internal works and FF&E For Bulge class in advance of new facilities being brought forward.	Bulge' class	September 2015	Design	50	50		
Farnborough Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	5,084	5084		
Glebe School	New classroom block to support 2FE ASD secondary expansion	SEN	2015	Enabling works	4,800	0	4,800	DSG
Harris Primary Academy Crystal Palace	Internal refurbishment and external works to support permanent expansion of school	Permanent Expansion	2014-2015	Under Construction	1,009	1009		
Hawes Down Junior School	Additional class to admit 'bulge' class currently in junior school plus potential additional unit class	Bulge' class	2015	Detailed Design	850	850		
James Dixon	Secondon Bulge Class and nursey	Permanent Expansion	2016	Tender	520	520		
Keston CE Primary School	Internal and external works to provide permanent facilities for 2012 class.	Bulge' class	2014	Construction	960	960		
Langley Park School for Boys	Internal works and FF&E For Bulge class in advance of new facilities being brought forward.	Bulge' class	Summer 2015	Detailed Design	50	50		
Leesons Primary School	Refurbishment of area separated from former day care centre and feasibility on options to expand the school	Potential Expansion	Summer 2015	Feasibility	3,347	3,022	325	Achieving 2 Year Olds Capital Funding, Access Initiative and Seed Challenge
Marian Vian Primary School	Internal works and FF&E For Bulge class in advance of new facilities being brought forward.	Bulge' class		Detailed Design	50	50		
Midfield	Internal refurbishment and expansion to support permanent expansion	Permanent Expansion	2015-16	Detailed Design	1,295	1295		
Mottingham Ravensbourne Secondary	Works associated with admitting an addition KS2 class and kitchen upgrade	Bulge' class	2015	Detailed Design	500	500		
Parish CE Primary School	Move Gym to provide new classroom	Temporary 'Bulge'		Tender	710	710		
Poverest Primary School	New teaching block and secondary path	Permanent Expansion	2015	Awaiting Planning Permission	3,334	3334		
Princes Plain Primary School	Summer 2015 bulge works and permanent expansion	Potential Expansion	2014	Feasibility	3,347	3,122	225	Achieving 2 Year Olds Capital Funding
Princes Plain Primary School	Mixed refurbishment and new build to allow expansion from 2 to 4FE	Permanent Expansion	2014-17	Phased delivery	4,864	4614	250	S106
Secondary Review	Funding to support feasibilities and development of proposals for first Phase of Secondary Expansion	Potential Expansion	2014 -	Feasibility	150	150		
Scotts Park School	Expansion above existing school to complete expansion	Permanent Expansion	2016	Detailed design	2,970	2970		
St Georges CE Primary School	Refurbishment and expansion 1.5 FE to 2 FE	Permanent Expansion	2015-17	Detailed Design	1,586	1586		
St Paul's Cray CE Primary	Mixed refurbishment and new build to allow expansion from 1 to 2 FE	Permanent Expansion	2015	Construction	2,589	2589		
The Pioneer Academy (Stewart Fleming)	Summer 2015 bulge works and permanent expansion	Permanent Expansion	Summer 2015	Detailed Design	7,170	7170		
Unicorn Primary School	New build expansion to ensure sufficient hall space, new classroom accommodation for 'bulge' class and hygiene facilities	Temporary 'Bulge' and suitability	2014-15	Detailed Design	924	0	924	Seed Challenge & Access Initiative, S106
Worsley Bridge Primary School	Mixed refurbishment and new build to allow expansion from 2 to 3FE	Permanent Expansion	2015	Tender Stage	4,243	4243		
Unplanned Demand Contingency					0	0		
Cost of schemes in delivery					65,760	55,936	9,824	
Programme Contingency (5%)					3,288	3,288		
Services and Abnormals Contingency (5%)					3,288	3,288		
In Delivery Schemes Total					72,336	62,512	9,824	
Completed Projects Plus Schemes in Delivery					80,672	69,736	10,936	
Basic Need Budget Received to Date						72,077		
Remaining						2,341		

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Projects in development								
Bleheim Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	2,972	2,972		
Burwood KS2 Options		School re-organisation		Feasibility				
Chislehurst St Nicholas CE Primary School	Relocation and expansion of school to 2FE primary	Potential Relocation and Expansion	Ongong	P	7,220	6,220	1,000	Estimated Capital receipt
Green Street Greem	Feasibility on options to expand the school from 2FE to 3FE	Potential Expansion	2014	Feasibility	2,972	2,972		
James Dixon	New teaching block and replacement of temporary modular classrooms	Permanent Expansion	2016	Detailed	3,102	2,877	225	Achieving 2 Year Olds Capital Funding
Marian Vian Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	2,972	2,972		
Oaklands	Ensuring accommodation is sufficient to admit 3FE and address issue remaining from amalgamation of infant and junior school	Site sufficiency	2014 -	Design Development	8,290	8,290		
St Mary' Cray Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	2,970	2,970		
KS2 Expansion Planning Area 6	Development of proposal to address deficit of KS2 places in Planning Area 6	Potential Expansion and re-organisation	2014-16		3,500	3,500		
Widmore Centre	Review of accommodation	Options appraisal	2014	Space planning	7	7		
Secondary Places	Phase 1 of Secondary Expansion		2015	No decision until 2015	10,000	10,000		
Cost of schemes in development					44,005	42,780	1,225	
Total Programme Cost					124,677	112,516	12,161	
Total Basic Need Allocation						72,077		
Contribution to Basic Need Programme From Other Resources							12,161	
Potential Funding Gap						40,439		